

**Reforms and financing in the Budget Bill for 2020***Impact on general government net lending*

SEK billion	2020	2021	2022
<b>Reforms</b>			
<b><i>More people in work</i></b>			
Labour market policy measures	1.09	1.09	1.09
Skills Development Programme	0.22	0.60	1.00
Active business policy	0.39	0.39	0.39
Measures for better introduction	0.19	0.35	0.31
<b><i>Sweden to become a fossil-free pioneer</i></b>			
Reinforcement of the Climate Leap	1.16	1.14	1.16
Reinforcement of the Green Industry Leap incl. negative emissions	0.30	0.30	0.30
Measures for and protection of valuable natural environments	0.60	0.60	0.60
Safeguard forest ownership rights	0.05	0.05	0.05
Measures for clean seas and water	0.39	0.39	0.39
Solar panel subsidy	0.30		
Green and safe communities	0.05	0.15	0.20
Adjustment of limit for climate bonus	0.13	0.28	0.34
Other environmental and climate investments	0.25	0.30	0.33
<b><i>Strengthened welfare system</i></b>			
Equal schooling throughout Sweden	1.39	2.73	2.73
More teaching assistants	0.50	0.50	0.50
The profession programme and skills development for employees in schools	0.22	0.49	0.44
Other investments in the field of education	0.12	0.12	0.11
Improved basic protection for pensioners	1.38	1.38	1.38
Increased access to culture	0.20	0.21	0.21
Increased support for people with disabilities	0.10	0.15	0.15
Reinforcement of child and adolescent psychiatry	0.30	0.30	0.30
Career posts and better continuing education opportunities for nurses	0.20	0.20	0.20
Compensation to county councils for healthcare VAT	0.21	0.21	0.21
<b><i>Growth throughout the country</i></b>			
A living countryside	0.35	0.13	0.13
Broadband expansion	0.15	0.20	0.30
Enhanced maintenance of roads and railways	0.22	0.22	0.22
Investment subsidy housing	0.60	0.15	1.45
Subsidies to municipalities and areas with socioeconomic challenges	0.50	0.25	0.25
Service offices throughout the country	0.05	0.11	0.11
Night trains to Europe. Jämtland and Upper Norrland	0.05	0.17	0.17
Subsidies to municipalities with a high level of refugee reception	0.08		
Other reforms for the entire country to grow	0.14	0.14	0.15
<b><i>Security is to increase and democracy to be safeguarded</i></b>			
Reinforcement of the Swedish Prison and Probation Service	0.13	0.56	0.72
Reinforcement of the Swedish Courts	0.28	0.28	0.28
Reinforcement of the Swedish Police Authority	0.12	0.12	0.12
Reinforcement of the Swedish Prosecution Authority	0.06	0.06	0.06
Reinforcement of other authorities in the judicial system	0.17	0.15	0.13

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SEK billion	2020	2021	2022
Detention centre places	0.13	0.20	0.20
Swedish systems in good order	0.14	0.18	0.17
Initiatives to promote gender equality and combat honour-related violence and oppression	0.16	0.17	0.17
Safeguard democracy	0.13	0.09	0.06
Reduced offsets for development aid	0.37	0.36	0.25
Reinforced defence			5.00
Other reforms for increased security	0.09	0.24	0.32
<b>Tax amendments for jobs and sustainable growth</b>			
Abolished upper bracket for central government income tax	6.12	6.12	6.12
Labour market entry deduction – reduced social security contributions	1.67	4.77	6.22
Tax cuts for people over 65	4.33	4.33	4.33
Tax reduction in subsidy area A and B <sup>1</sup>	1.35	1.35	1.35
Tax cuts within the scope of the green tax shift		3.48	3.48
Higher ceiling for tax deferral when selling private residence	0.50	0.90	1.00
Higher R&D deduction	0.50	0.67	0.67
Adjusted fuel tax	0.90	0.81	0.81
Other tax cuts	0.62	0.44	0.27
<b>Total reforms</b>	<b>29.61</b>	<b>38.57</b>	<b>46.89</b>
<b>Financing</b>			
<b>Revenue increases</b>			
Tax on plastic carrier bags	2.08	2.76	2.76
Tax on waste incineration	0.24	0.42	0.53
Financial employer concept for temporary work in Sweden		0.70	0.70
Bank tax			5.00
Other revenue increases	0.13	0.42	0.38
<b>Expenditure reductions</b>			
Redistribution of grants in the field of education	2.12	3.77	3.43
Extension of the temporary asylum act incl. effects on offset of development aid	-0.32	0.29	1.43
More effective industrial policy	0.28	0.28	0.28
Allocation of funds to countryside bill	0.65	0.30	0.30
<b>Total financing</b>	<b>5.18</b>	<b>8.93</b>	<b>14.80</b>
Other (net)	0.42	-0.40	0.25
<b>Impact on public finances</b>	<b>-24.01</b>	<b>-30.04</b>	<b>-31.83</b>

<sup>1</sup> The tax reductions apply to people living in municipalities that are located in full in support area A or B.  
Source: Own calculations.

### **Increases in appropriations announced earlier**

SEK billion

	2020
More resources for Swedish Police	1.8
Reinforced defence	2.9
Capital injections for municipalities and county councils	5.0
Shorter health care queues	1.3

Source: Own calculations.